

**MARBLE FINVEST LIMITED**  
**Regd Office: 3, Industrial Area, Phase=1, Chandigarh**  
**Audited Financial Results for the Year ended 31.03.2012**

(Rs in Lakhs)

Particulars - PART I	Quarter Ended			Year ended	
	31.03.2012 (Audited)	31.12.2011 (unaudited)	31.03.2011 (Audited)	31.03.2012 (Audited)	31.03.2011 (Audited)
<b>1 Income from operations</b>					
Net Sales/Income from operations	12.07	10.58	2.31	22.65	9.24
Other operating Income	0.00	0.00	0.00	0.00	0.00
<b>Total Income from Operations (net)</b>	<b>12.07</b>	<b>10.58</b>	<b>2.31</b>	<b>22.65</b>	<b>9.24</b>
<b>2 Expenses</b>					
(a) Employee benefits expense	2.07	0.65	0.66	2.72	2.52
(b) Depreciation and amortisation expense	0.00	0.00	0.00	0.00	0.00
(c) Advertisement	0.49	0.14	0.25	0.63	0.98
(d) Car Hire Charges	1.35	0.45	0.45	1.80	1.80
(e) Other expenses	2.40	0.22	0.18	2.62	0.75
<b>Total Expense</b>	<b>6.32</b>	<b>1.46</b>	<b>1.54</b>	<b>7.78</b>	<b>6.05</b>
<b>3 Profit from operations before other income, finance costs and exceptional items</b>	<b>5.75</b>	<b>9.12</b>	<b>0.77</b>	<b>14.87</b>	<b>3.19</b>
<b>4 Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 Profit from ordinary activities before finance costs and exceptional items</b>	<b>5.75</b>	<b>9.12</b>	<b>0.77</b>	<b>14.87</b>	<b>3.19</b>
<b>6 Finance Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7 Profit from ordinary activities after finance costs but before exceptional items</b>	<b>5.75</b>	<b>9.12</b>	<b>0.77</b>	<b>14.87</b>	<b>3.19</b>
<b>8 Exceptional items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9 Profit from ordinary activities before tax</b>	<b>5.75</b>	<b>9.12</b>	<b>0.77</b>	<b>14.87</b>	<b>3.19</b>
<b>10 Tax expense</b>	<b>2.54</b>	<b>0.00</b>	<b>1.06</b>	<b>2.54</b>	<b>1.06</b>
<b>11 Net Profit from ordinary activities after tax</b>	<b>3.21</b>	<b>9.12</b>	<b>-0.29</b>	<b>12.33</b>	<b>2.13</b>
<b>12 Extraordinary items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>13 Net Profit for the period</b>	<b>3.21</b>	<b>9.12</b>	<b>-0.29</b>	<b>12.33</b>	<b>2.13</b>
<b>14 Net Profit after taxes, minority Interest and share of profit/(Loss) of associates</b>	<b>3.21</b>	<b>9.12</b>	<b>-0.29</b>	<b>12.33</b>	<b>2.13</b>
<b>15 Paid-up equity share capital (Equity Share of Rs. 10/- each)</b>	<b>279.90</b>	<b>74.70</b>	<b>74.70</b>	<b>279.90</b>	<b>74.70</b>
<b>16 Reserve excluding Revaluation Reserves</b>				<b>3159.07</b>	<b>273.95</b>
<b>17 EPS (before and after extraordinary items) (of Rs10 /- each) (not annualized)</b>					
(a) Basic	--	--	--	1.63	0.29
(b) Diluted	--	--	--	1.63	0.29

**PART-II - PARTICULARS OF SHAREHOLDING**

<b>18 Public Shareholding</b>					
- Number of shares	2071200	451200	451200	2071200	451200
- Percentage of Shareholding	74.00	60.40	60.40	74.00	60.40
<b>19 Promoters and Promoter Group Shareholding</b>					
(a) Pledged/Encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
(b) Non-encumbered					
- Number of Shares	727800	295800	295800	727800	295800
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00

- Percentage of shares (as a % of the total share capital of the Company)	26.00	39.60	39.60	26.00	39.60
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NOTES

- 1 The above results have been taken on record by the Board of Directors at their Meeting held on 29.05.2012
- 2 Segment Reporting as defined in Accounting Standard is not applicable
- 3 The Adjustment for Deferred Tax Liability for the year ended 31st March 2012 has been made as per Accounting Standard 22 - Accounting for Taxes on Income issued by ICAI
- 4 Preferential Allotment of 20,52,000 no of equity shares @ Rs. 150/- per share has been made on 30.03.2012
- 5 Company has filed application for listing of 20,52,000 no of equity shares with Delhi Stock Exchange
- 6 Status of Investors complaints for the Quarter ended 31st March 2012

Beginning	Received	Resolved	Pending at the end of Quarter
Nil	Nil	Nil	Nil

By order of the Board  
For Marble Finvest Ltd

Place : Chandigarh  
Dated: 29.05.2012

  
(B. P. Nayyar)  
Director

## Standalone Statement of Assets and Liabilities

<i>Particulars</i>		<i>Year ended</i>	
		<i>31.03.2012</i>	<i>31.03.2011</i>
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders Funds</b>		
(a)	Share Capital	279.90	74.70
(b)	Reserves and Surplus	3159.07	273.95
(c)	Money received against Share Warrants	0.00	0.00
	<b>Sub-total - Shareholders' funds</b>	<b>3438.97</b>	<b>348.65</b>
<b>2</b>	<b>Share Application money pending allotment</b>	0.00	0.00
<b>3</b>	<b>Minority Interest*</b>	0.00	0.00
<b>4</b>	<b>Non-current liabilities</b>		
(a)	Long-term borrowings	0.00	0.00
(b)	Deferred tax liabilities (net)	0.04	0.04
(c)	Other long-term liabilities	0.00	0.00
(d)	Long-term provisions	0.00	0.00
	<b>Sub-total - Non-current liabilities</b>	<b>0.04</b>	<b>0.04</b>
<b>5</b>	<b>Current liabilities</b>		
(a)	Short-term borrowings	0.00	0.00
(b)	Trade payables	8.21	8.19
(c)	Other current liabilities	0.00	0.00
(d)	Short-term provisions	0.00	0.00
	<b>Sub-total - current liabilities</b>	<b>8.21</b>	<b>8.19</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>3447.22</b>	<b>356.87</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non-current assets</b>		
(a)	Fixed Assets	0.12	0.12
(b)	Goodwill on consolidation*	0.00	0.00
(c)	Non current investments	0.00	0.00
(d)	Deferred tax assets (net)	0.00	0.00
(e)	Long-term loans and advances	0.50	0.50
(f)	Other non-current assets	0.00	0.00
	<b>Sub-total - Non-current assets</b>	<b>0.62</b>	<b>0.62</b>
<b>2</b>	<b>Current assets</b>		
(a)	Current Investments	3382.26	345.07
(b)	Inventories	0.00	0.00
(c)	Trade Receivables	50.03	0.05
(d)	Cash and cash equivalents	14.07	9.02
(e)	Short-term loans and advances	0.00	0.00
(f)	Other current assets	0.24	2.10
	<b>Sub-total - Current assets</b>	<b>3446.60</b>	<b>356.25</b>
	<b>TOTAL - ASSETS</b>	<b>3447.22</b>	<b>356.87</b>